



Regular Meeting Agenda Items

Tuesday, May 12, 2026

I. CALL TO ORDER

A regular meeting of the Board of Park Commissioners of the Washington Township Park District, also known as the Centerville-Washington Park District, was held at 221 N. Main Street, Dayton, Ohio 45458. The meeting was called to order at 4:00 P.M. with the following attending: Commissioners Pearl, Senney, and Stephens; Kristen Marks, Executive Director; Carrie Dittman, Marketing and Communications Manager; Ken Carter, Operations Manager; Jake Hensel, Program Manager; Tony Carpenter, Project and Planning Manager; and Chris Huff, Business Manager. Notice of this meeting was sent to the Dayton Daily News on May 8, 2026 and was posted on the Park District web site, www.cwpd.org.

II. SEATING OF COMMISSIONER

Board acknowledges and congratulates Mr. Alex Pearl on his reappointment to the Park Board.

Oath of Office Administered by Chris Huff, Board Treasurer

Board to affirm officer assignments for the next year.

Board Officer Selection

Effective May 2026 – April 2027

President: Jeff Senney

Vice President: Greg Stephens

Secretary: Alex Pearl

Commissioner Pearl moves to appoint Mr. Jeff Senney as Board President; Mr. Greg Stephens as Vice President; and Mr. Alex Pearl as Secretary.

Roll Call Vote:

Jeff Senney - Aye

Greg Stephens - Aye

Alex Pearl - Aye

III. CHANGES OR ADDITIONS TO THE AGENDA

No changes were made.

IV. APPROVAL OF MINUTES

April 2026 meeting minutes were approved by Board Consensus.

V. VISITORS

No visitors were in attendance.



VI. FISCAL

General Fund Financial Summary March 30, 2026			
	Budget + Carryover	YTD Expenses + Encumbrances	% of Budget
Beginning Cash 2026	\$ 10,312,609	\$ 10,312,609	
Revenue			
Property Taxes	6,396,959	2,501,541	39.1%
Interest	300,000	101,027	33.7%
Donations	51,000		0.0%
Donations - Program Sponsorship	5,000	5,972	119.4%
Advances	74,317	-	0.0%
Program	280,000	213,864	76.4%
Field/Facility	70,000	25,992	37.1%
Other	5,000	23,287	465.7%
Total	7,182,276	2,871,683	40.0%
Beginning Cash + Revenue	17,494,885	13,184,292	
Expenditures (incl. encumbered funds that are officially set aside for future expenditures)			
2 - Park Improvements	2,617,487	841,588	32.2%
3 - Agency	957,067	449,713	47.0%
4 - Administration	1,025,415	399,013	38.9%
5 - Operations	3,402,339	1,314,033	38.6%
6 - Program	1,006,675	331,361	32.9%
7 - Matching Funds	32,595	14,815	45.5%
8 - Transfers (out)	291,180	3,960	1.4%
9 - Advances (out)	11,583	-	0.0%
Total expenditures	9,344,342	3,354,482	35.9%
General Fund Financial Summary April 30, 2026			
	Budget + Carryover	YTD Expenses + Encumbrances	% of Budget
Beginning Cash 2026	\$ 10,312,609	\$ 10,312,609	
Revenue			
Property Taxes	6,396,959	3,347,601	52.3%
Interest	300,000	101,033	33.7%
Donations	51,000	1,670	3.3%
Donations - Program Sponsorship	5,000	5,972	119.4%
Advances	74,317		0.0%
Program	280,000	223,451	79.8%
Field/Facility	70,000	38,532	55.0%
Other	5,000	23,499	470.0%
Total	7,182,276	3,741,758	52.1%
Beginning Cash + Revenue	17,494,885	14,054,367	
Expenditures (incl. encumbered funds that are officially set aside for future expenditures)			
2 - Park Improvements	2,615,487	1,021,283	39.0%
3 - Agency	956,488	571,800	59.8%
4 - Administration	1,025,290	447,492	43.6%
5 - Operations	3,395,610	1,466,563	43.2%
6 - Program	1,006,522	377,260	37.5%
7 - Matching Funds	32,595	16,485	50.6%
8 - Transfers (out)	291,180	5,404	1.9%
9 - Advances (out)	11,583	-	0.0%
Total expenditures	9,334,756	3,906,287	41.8%

CHECKS AND EFTs



Approval of Financial and Investment Activity

Commissioner Pearl moved, Commissioner Stephens seconded, to authorize the March and April 2026 financial and investment activity. Commissioners Pearl, Senney and Stephens, all aye.

VII. BUSINESS

A. NatureWorks Grant Resolution 2026-03

This is the standard action that allows the Park District to apply for an Ohio Department of Natural Resources NatureWorks grant. It is intended that the District will apply to land a grant to offset costs related to playground updates and accessibility improvements at Activity Center Park. The resolution affirms that the District has funds to meet the grant's matching requirements.

Commissioner Stephens moved, Commissioner Pearl seconded, to approve Resolution 2026-03. Commissioners Pearl, Senney and Stephens, all aye.

VIII. COMMISSIONER COMMENTS

- Commissioner Pearl
 - Noticed there are several national events in May coinciding with America 250
 - Has staff considered a photo contest for public entity "proud to be" campaign
 - Has District conducted a shade survey to help determine where shade structures/trees would be best placed
 - Has District placed cooling stations at sports events
 - Idea of "stories from the dog park" as written by the dog owners
 - Touch Green is a screentime reduction movement aimed at getting kids to parks
 - Kettering Fields in Dayton is installing artificial turf
 - Could Sinclair put on illuminated drone shows
 - How has charging station (EV) usage been so far
 - Requested clarification on penalties/consequences law enforcement will place for motorized vehicles on paths
 - How often does law enforcement conduct training in parks
- Commissioner Stephens
 - Attended Centerville Bike Connect project and learned that when Centerville Station Road is resurfaced there will be a multi-use trail down to Forest Field and Smith House (driveways)
 - Comment log – great responses by staff to comments
 - Attended Pembroke Garden Sale at Yankee Park – lots of people there
 - Enjoyed OPRA Region 3 event hosted by Kettering – great to see what everyone else is doing
- Commissioner Senney
 - Noticed motorized vehicle (bikes, etc) complaints in comment log – more comments than usual



IX. ADJOURNMENT

Commissioner Pearl adjourned at 5:11 p.m.

A Board work session will be held June 9, 2026, at 3:00 P.M. followed by a regular meeting at 4:00 P.M. at Park Headquarters, 221 N. Main St, Centerville.

Approved

Jeff Senney, Board President

Attested

Alex Pearl, Board Secretary